

## Host Analytics Scorecard

Your company has just gone through the process of developing and approving its **strategic plan**. Now the question is how will you turn these big picture goals into **measurable objectives** that can be **tracked and reported?**

### With Host Analytics Scorecard you can

- Integrate the corporate strategy into daily objectives
- Monitor and report your organization's performance
- Make course corrections based on variances and future risks and returns

### Host Analytics Scorecard can make it happen

#### Driving success through metrics

Visibility in every direction is essential to measuring the performance of your business. The balanced scorecard is a tool that is specifically designed to let managers understand the higher level KPI's and how these drive the metrics in their area. Senior executives can analyze how the performance measures cascade through the organization and report variance to plan and make course corrections when required.

#### Help management ask the right questions

Host Analytics Scorecard also allows you to create corporate and personalized scorecards and dashboards. These on-line tools give management quick access to the information they need to ask the right questions.

Simply log into the secure corporate network and view Key Performance Indicators. These indicators may show problems with KPI's such as On Time Delivery and Average Time for Order Entry to Shipment which can shift focus to underperforming areas.

#### Stay focused on objectives

The ultimate purpose of Host Analytics Scorecard is to guide daily behavior toward continuous improvement. Host Analytics Scorecard is effective because it translates big picture goals into objectives that management can track, and employees have the ability to impact. The solution has dashboards with signals, alerts, dials and graphs to make sure variances are communicated to decision makers.

#### Full configuration to match solution to your processes and KPIs

Use Host Analytics Scorecard as a standalone for performance management or combine it with Host Analytics Budget to have integrated Performance-Based Budgeting that aligns your strategy with the budgeting process.



### features

- 360-degree view of performance – by function & level
- Establish KPI's and map to objectives
- Multiple graph types in dashboards
- Track actual performance vs. targeted
- Alerting
- Collaboration

### benefits

- Improved visibility
- Accountability established
- Visibility into cause and effect of actions
- Focus on the right indicators
- More comprehensive progress reporting
- Single data source so no errors

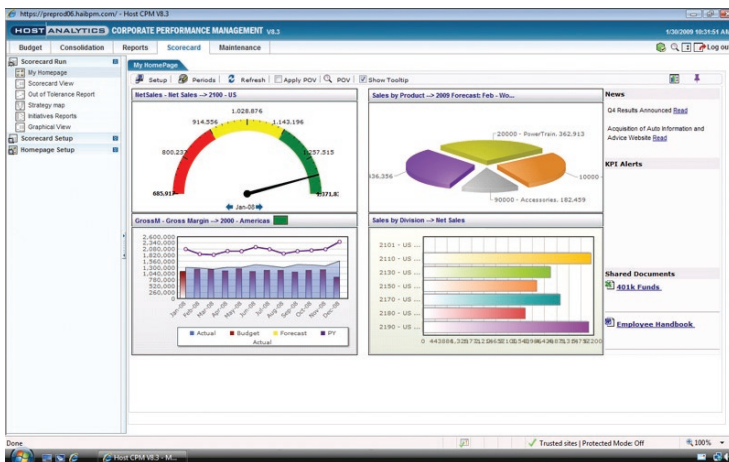
## Multi-Tenant SaaS means no software to install or maintain

**Implementation timeframe** Deploy only one application to everyone. You can be up-and-running in record time.

**Upgrade frequency** Multiple transparent upgrades are released each year so everyone receives the upgraded application simultaneously and has access to the newest features.

**Configuration not customization** Host Analytics Scorecard is configured not customized, avoiding the old, rigid, risky, and expensive software development methods. This results in a low-cost, low-maintenance planning and budgeting solution which adapts as your business evolves.

**Integration** The integration between Host Analytics Scorecard, Host Analytics Consolidator and Host Analytics Budget allows you to do your strategic plan and encapsulate it in Host Analytics Scorecard, link it to the plan and then produce consolidated financial statements all using the same database and same reporting tools.



“By using Host Analytics Scorecard, we can now effectively measure performance in critical areas of our business in a timely manner.”

—Peter Langlois Controller  
Signet Armorlite, Inc.

## Host Analytics Scorecard is your key to success

The bottom line is, if it's your job:

- To ensure your company strategy drives the corporate plan
- To make sure the strategy is communicated to all decision makers
- To create and report on KPI's
- To provide a tool so people are accountable for the effect their performance has on overall performance

Host Analytics Scorecard provides the system you need to accomplish these goals.

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