

# CIVIL ENGINEERING SERVICES



*“Host Analytics improved our budgeting and strategic planning process by enabling us to quickly consolidate our plans and budgets across 200 business units in 36+ countries”*

**Carl D. Lowman, Director of Financial Planning and**

## Summary

MWH Global is using Host Budget as a strategic business tool to track the progress toward meeting global, strategic objectives. The Host Budget solution is being used by almost 300 employees across the organization, from finance to operations to consolidate budgets in a timely manner. After evaluating several vendors in this category, MWH selected Host Analytics for their total cost of ownership, ease of implementation, user-friendliness and their proven hosted solution business model.

## About MWH Global

MWH is a global leader in providing knowledge-driven services including environmental engineering, power generation, facilities development, laboratory services, construction, multi-sector program management, asset management, financial services, IT consulting, government relations and applied science. With more than \$1 billion in revenue, 200 business units, 6,100 specialists in 36+ countries, MWH provides premiere solutions to municipalities, government agencies, multinational companies, industrial concerns and military organizations worldwide. MWH has long been considered one of the world's top three experts on power, water and wastewater issues. The company has designed, built, financed and managed many of the largest and technologically advanced projects in the world.

## Outcome

The company's employees are now enabled to provide the three budget numbers in a Web-based system while executives are empowered to obtain a consolidated view of the business on a global basis. The average time saved in hours per person during the budgeting and planning process is 50%. With the extra time, managers are now able to analyze the information before it is sent for final approval, and the budget consolidation was completed in record time.

## Industry

Civil Engineering Services

## Product

Host Budget - Hosted Application

## Challenges

- Connecting budgets and strategic plans
- Creating a consistent budgeting model across global operations
- Consolidating global budgets in Excel

## Solution

MWH Global is using Host Budget to:

- Consolidate 200 business unit budgets - gross revenue, net revenue, earnings before interest /taxes
- Reduce the time spent collecting non-standardized Excel spreadsheets
- Create quarterly forecasts and more dynamic plans

## Benefits

- 50% reduction in time spent planning and budgeting - record time budget consolidation
- More time for analysis
- No longer using disjointed Excel spreadsheets