

Host Analytics Consolidator

With today's stringent controls on reporting **timeliness** and **accuracy** and increased internal demands for meaningful financial information you need a process that not only meets external reporting requirements but also feeds into the **executive decision making** process.

With Host Analytics Consolidator

Visibility and structure reduces the issues caused by velocity and complexity
Quicker financial close results in greater accuracy and greater cost reduction
Cutting the financial close cycle time adds to reporting accuracy

Host Analytics Consolidator can make it happen

Helping with Sarbanes Oxley

Host Analytics Consolidator reduces the effort of Sarbanes Oxley compliance in financial reporting. Internal and external transparency is improved and complete audit trails are provided.

The control panel manages and processes all financial consolidation tasks

Host Analytics Consolidator goes the extra step by providing an outline and live snapshot of the entire workflow process through the Host Analytics Control Panel which has a closing and locking mechanism built in; if any validation rules or journal entries are not complete, the reporting site and administrator are alerted, and the entire process will display incomplete and data is not rolled up.

Checks and balances

- Displays the steps needed for the conversion and who's responsible
- Provides status on completion of Sarbanes Oxley checks and processes
- Enables the administrator to view the entire status of the consolidation process
- Identifies and prevents bottlenecks
- Allows the administrator to execute tasks

Built-in financial consolidation and reporting functionality

- **Business rules**, not cryptic scripts, offer a simple way to manage the complexity of the consolidation process.
- **Organization rules** manage the complexities of minority interest calculations, subsidiaries on multiple fiscal years, complex equity ownership, multi-level elimination journal entries and multiple accounting methods.
- **Currency conversion rules** manage currency conversion based on FASB 8, 52, and 95, including the temporal method of currency conversion as required for re-measurement or hyperinflationary environments.
- **Allocation rules** allow for the configuration of multi-level allocations across divisions and departments.
- **Consolidation rules** manage the sequence and processing of subsidiaries in the financial consolidation process.



features

- Automated and flexible data integration
- Data translation to common chart of accounts with audit trails
- Collects and reports globally in any currency
- Data entry and consolidation of both financial and non-financial data
- Ability to enter and view commentary

benefits

- Reduced cycle times
- Improved accuracy
- Integrated data means quicker decisions
- Investment in profitable initiatives
- Managers get finance expertise

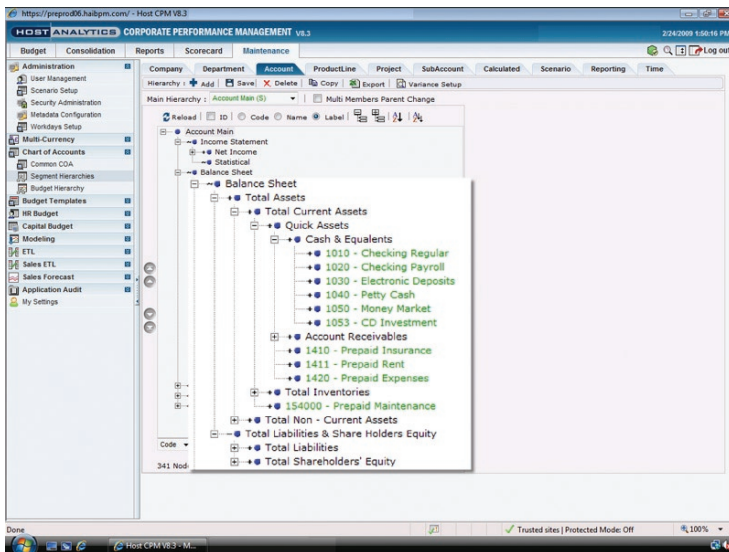
Multi-Tenant SaaS means no software to install or maintain

Implementation timeframe Deploy only one application to everyone. You can be up-and-running in record time.

Upgrade frequency Multiple transparent upgrades are released each year so everyone receives the upgraded application simultaneously and has access to the newest features.

Configuration not customization Host Analytics Consolidator is configured not customized, avoiding the old, rigid, risky, and expensive software development methods. This results in a low-cost, low-maintenance planning and budgeting solution which adapts as your business evolves.

Integration The integration between Host Analytics Scorecard, Host Analytics Consolidator and Host Analytics Budget allows you to do your strategic plan and encapsulate it in Host Analytics Scorecard, link it to the plan, and then produce consolidated financial statements all using the same database and same reporting tools.



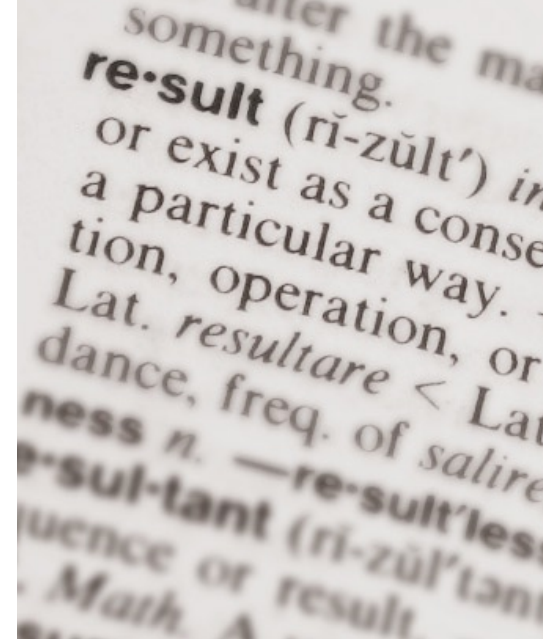
Host Analytics Consolidator is your key to success

For closing, reporting and compliance, Host Analytics Consolidator speeds the process, improves accuracy and gives decision makers the financial data they need in order to evaluate alternative investments.

The bottom line is, if it's your job:

- To provide a clear and accurate view of your company's financial results
- To reduce risk
- To uncover important details and spot new opportunities
- To provide the tools for executives to do the same

Host Analytics Consolidator provides the system you need to accomplish these goals.



“With 4 general ledgers and 8 charts of accounts, Pitney Bowes has reduced their financial close process workload by 50% using Host Analytics Consolidator.”

—Pitney Bowes

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